# Second Regular Session Seventy-third General Assembly STATE OF COLORADO

## REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 22-0477.01 Carolyn Kampman x4959

**HOUSE BILL 22-1184** 

#### HOUSE SPONSORSHIP

**McCluskie,** Herod, Ransom, Bird, Cutter, Duran, Esgar, Gray, Hooton, Jodeh, Kipp, McLachlan, Mullica, Ricks, Valdez D.

#### SENATE SPONSORSHIP

Moreno, Hansen, Rankin

#### **House Committees**

Appropriations

#### **Senate Committees**

Appropriations

#### A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING 102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://leg.colorado.gov">http://leg.colorado.gov</a>.)

Supplemental appropriations are made for capital construction projects.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE ind Reading Unamended February 16, 2022

> HOUSE 3rd Reading Unamended February 10, 2022

HOUSE 2nd Reading Unamended February 9, 2022

1	SECTION 1. Capital construction appropriations for the fisca
2	year beginning July 1, 2021. In Session Laws of Colorado 2021, amend
3	section 3 of chapter 504, (SB 21-205), as follows:
4	Section 3. Capital Construction Appropriation.

-2- 1184

1			PART I
2			CONTROLLED MAINTENANCE
3			
4	(1) STATE AGENCIES		
5	(A) Department of Agriculture		
6	Code and Safety Updates, Events		
7	Center, Colorado State Fair	1,153,056	1,153,056
8			
9	(B) Department of Corrections		
10	Improve Accessibility, Fremont		
11	Correctional Facility	1,891,058	
12	Improve Door Security, Cellhouse		
13	3, Colorado Territorial Correctional		
14	Facility	1,645,295	

CONSTRUCTION

**FUND** 

\$

ITEM &

SUBTOTAL

\$

\$

TOTAL

1184

APPROPRIATION FROM

\$

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

\$

CASH

**FUNDS** 

\$

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS		
		\$		\$	\$	\$	\$		
1	Improve Door Security, Lower								
2	North, Buena Vista Correctional								
3	Facility	1,615,288							
4	Replace Roof, Administration								
5	Building, Colorado Territorial								
6	Correctional Facility	1,058,021							
7		6,209,662		6,209,662	2.				
8									
9	(C) Department of Education								
10	Install Fire Sprinklers and Update								
11	HVAC and ADA, Hubert Work								
12	Gymnasium, Colorado School for								
13	the Deaf and the Blind	1,559,927							
14	Roof Replacements, West and								
15	Argo Halls, Colorado School for								
16	the Deaf and the Blind	1,443,067							

					APPROPRIATION FROM			
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS	
		\$ \$		\$		\$	\$	
1	Improve Site Drainage and Safety	y,						
2	Talking Book Library	529,744						
3		3,532,738		3,532,738				
4								
5	(D) Office of the Governor - Of	fice of Information Tecl	nnology					
6	Replace Microwave Towers, Gro	oup						
7	F	1,315,802		1,315,802				
8								
9	(E) Department of Higher Educ	cation - History Colorad	lo					
10	Replace Roofs, Santa Fe Trail							
11	Museum and Baca House	223,919		223,919				
12								
13	(F) Department of Human Serv	vices						
14	Refurbish Ash Conveyor System,	,						
15	Heat Plant, Colorado Mental							
16	Health Institute at Pueblo	1,860,384						

		\$	\$	\$ \$	\$ \$	
1	Replace Roofs, Five Buildings,					
2	Colorado Mental Health Institute at					
3	Fort Logan		1,812,524			
4	Repair/Replace Sewer and Steam					
5	Producers, Colorado Mental Health					
6	Institute at Fort Logan		1,794,921			
7	Refurbish Secondary and					
8	Emergency Electrical Systems, Tier	:				
9	1, Colorado Mental Health Institute					
10	at Pueblo		1,791,932			
11	Refurbish HVAC and Mechanical					
12	Equipment, Zebulon Pike, Pueblo,					
13	and Spring Creek Youth Services					
14	Centers		1,575,149			
15	Upgrade Interiors Group Home		1,035,555			

CONSTRUCTION

**FUND** 

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

CASH

						DPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$		\$	\$
1	Refurbish HVAC Systems, B						
2	Building, Colorado Mental Health						
2	-						
3	Institute at Fort Logan	986,078					
4	Replace Hydronic Valves,						
5	Southern District	930,303					
6	Replace HVAC Systems, Platte						
7	Valley and Marvin Foote Youth						
8	Services Centers	685,036					
9	Improve ADA Accessibility	188,278					
10		12,660,160		12,660,160			
11							
12	(G) Department of Local Affairs						
13	Replace Chiller, Building 5, Fort						
14	Lyon	227,300		227,300			
15							
16							
14 15		227,300		227,300			

APPROPRIATION FROM

-	(H) Department of Military and V	eterans Affairs
2	Site Security Lighting Upgrade,	
3	Montrose and Chestnut Readiness	
4	Centers	648,160
5	Mitigate Site Flooding Risk and	
6	Repair Building Envelope, Watkins	
7	Armory	385,080
8	Replace Fire Alarm and Upgrade	
9	for Code and Security, Buckley Air	
10	Force Base Building 1500	339,546
11	•	1,372,786
12		
13	(I) Department of Personnel	
14	Controlled Maintenance	
15	Emergency Account	3,000,000

CONSTRUCTION

**FUND** 

\$

ITEM &

SUBTOTAL

\$

\$

TOTAL

APPROPRIATION FROM

\$

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

\$

CASH

**FUNDS** 

\$

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	Water and Fire Line Replacement,						
2	Camp George West	1,799,255					
3	Upgrade/Replace HVAC Systems,						
4	690 and 700 Kipling	1,503,051					
5	Replace Plumbing and Abate						
6	Asbestos, Centennial Building	1,440,849					
7	Restroom Modernization, 1881						
8	Pierce Street	1,182,928					
9	Replace Freight Elevator, State						
10	Capitol Building	584,212					
11		9,510,295		9,510,295			
12							
13	(J) Department of Public Health	and Environment					
14	Replace Emergency Generator,						
15	Argo Water Treatment Facility	321,974		321,974			
16							

APPROPRIATION FROM

				FUNI			
		\$	\$	\$	\$	\$ \$	
1				36,527,692			
2							
3	(2) INSTITUTIONS OF HIGH	IER EDUCA	ATION				
4	(A) Adams State University						
5	Repair Electrical Distribution,						
6	Campus		1,635,526				
7	Upgrade Campus Security and						
8	Safety		1,294,152				
9			2,929,678	2,	929,678		
10							
11	(B) Arapahoe Community Col	lege					
12	Replace HVAC Primary						
13	Equipment, Main Building		1,912,304	1,	912,304		
14							
15							

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

CASH

	Ψ	Ψ
1	(C) Auraria Higher Education Cen	ter
2	Replace Main Electrical	
3	Switchgear, Campus	1,263,359
4	Provide ADA Walkways, Curtis	
5	and Champa Streets and Classroom	
6	Courtyard	1,117,216
7	Replace Fire Sprinkler System,	
8	North Classroom Building	1,074,241
9	Replace Transformers at North	
10	Chiller and PE Events Center	253,880
11		3,708,696
12		
13	(D) Community College of Aurora	
14	Roof Replacement, Administration	
15	Building	572,934
16		

CONSTRUCTION

**FUND** 

\$

ITEM &

SUBTOTAL

\$

\$

TOTAL

APPROPRIATION FROM

\$

REAPPROPRIATED

**FUNDS** 

CASH

**FUNDS** 

\$

FEDERAL

**FUNDS** 

\$

	Ψ	Ψ	ψ	ψ ψ
1				
2	(E) Colorado Community College S	ystem at Lowry		
3	Upgrade HVAC System, Building			
4	905	1,994,717		
5	Upgrade HVAC, Building 859	1,191,876		
6	Install New Boilers, Chiller, AHUs			
7	and Upgrade the Controls, Building			
8	999	1,093,378		
9	_	4,279,971	4,279,97	71
10				
11	(F) Colorado Mesa University			
12	Upgrade HVAC and Control			
13	Systems, Lowell Heiny Hall	1,142,932		
14	Upgrade HVAC, BAS, and			
15	Security Systems, Wubben and			
16	Health Science	182,435		

CONSTRUCTION

**FUND** 

\$

ITEM &

SUBTOTAL

\$

\$

TOTAL

APPROPRIATION FROM

\$

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

\$

CASH

**FUNDS** 

\$

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS		
	:	\$			\$	\$	\$		
1	Replace Boiler, Maverick Center	121,275							
2		1,446,642		1,446,642					
3									
4	(G) Colorado Northwestern Com	munity College							
5	Replace Roof, Windows, Blakeslee								
6	and Allesbrooke Buildings,								
7	Rangely Campus	717,475							
8	Upgrade and Repair Campus								
9	Access Control and Camera								
10	System, Rangely Campus	511,148							
11		1,228,623		1,228,623					
12									
13	(H) Colorado School of Mines								
14	Install Emergency Responder								
15	Radio Amplification	619,985							

							PRIATION FROM		
		ITEM & SUBTOTAL	TOTAL	CONST	PITAL RUCTION JND	CASH FUNDS	REAPPROPRIATE FUNDS	ĈD.	FEDERAL FUNDS
		\$	}	\$	\$		\$	\$	
1	Replacement of Hazardous								
2	Laboratory Exhaust Fans	496,873							
3	Repair Elevators, Five Buildings	434,833							
4		1,551,691			1,551,691				
5									
6	(I) Colorado State University								
7	Refurbish Water Wells, Pumps,								
8	Ditches, ARDEC	1,090,497							
9	Replace Roof, Engineering								
10	Building, B Wing	538,891							
11	Repair C Basin Sanitary Sewer								
12	Outfall	517,012							
13	Separate Domestic and Industrial								
14	Plumbing Systems, Plant Sciences	S							
15	Building	514,553							

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	Replacement Domestic Water Line	2,					
2	East Drive	504,134					
3	Replace Roof, Centennial Hall	484,382					
4	Improve ADA Accessibility	377,862					
5	Install Fire Sprinkler, Danforth						
6	Chapel	124,194					
7		4,151,525		4,151,525			
8							
9	(J) Colorado State University - F	Pueblo					
10	Replace/Upgrade Building Fire						
11	Alarm Equipment, Campuswide	1,193,814					
12	Replace Campus Water Lines	924,495					
13	Refurbish Elevators, Upgrade ADa	A					
14	Compliance, Four Building	890,193					
15		3,008,502		3,008,502			

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APPROPRIATION FROM

		SUBTOTAL	CONSTRUCTION FUND	N FUNDS	FUNDS	FUNDS
		\$	\$	\$ \$	\$	
1						
2	(K) Fort Lewis College					
3	Replace Fire Alarm Equipment,					
4	Multiple Buildings	1,477,247	1,477,24	17		
5						
6	(L) Front Range Community Co	llege				
7	Repair/Upgrade VAV Boxes and					
8	Controls, College Hill Library	2,176,349	1,305,80	99 870,540 <sup>a</sup>		
9	Replace RTUs, College Hill					
10	Library, Westminster Campus	1,994,354	1,196,61	12 797,742 <sup>a</sup>		
11	Replace HVAC System and					
12	Controls, Challenger Point,					
13	Larimer Campus	1,164,328	1,164,32	28		
14	Replace Harmony Library Roof,					
15	Larimer Campus	482,662	482,66	52		
16		5,817,693				

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CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

			APPRO	PRIATION FROM	
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	) FEDERAL
SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
		FUND			
\$	\$	\$	\$	\$	\$

2	<sup>a</sup> These amounts shall be from a forty percent match from the City of Westminster.
3	
4	(M) Lamar Community College

Replace Roofs, Bowman, Trustees,

and Wellness Center Buildings	759,440

Campus Accessibility Compliance	682,500

1,441,940	1,441,940

# (N) Morgan Community College

Replace Campus Irrigation System	1,238,903	1,238,903

	SU	BTOTAL	CONSTRUCTION FUND	I FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$
1	(O) Northeastern Junior College					
2	Replace Roof and East Entrance					
3	and Update Fire Alarm, Knowles					
4	Hall	711,500	711,50	0		
5						
6	(P) Otero Junior College					
7	Abate Asbestos, Safety Upgrade,					
8	Humanities Center	1,400,000	1,400,00	0		
9						
10	(Q) Pikes Peak Community College					
11	Improve Electrical Infrastructure					
12	and Install Emergency Generator,					
13	Downtown Studio Campus	1,326,331	1,326,33	1		
14						
15						
16						

TOTAL

ITEM &

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

		SUBTOTAL	TOTAL	CATTAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$		\$	\$	\$	\$
1	(R) Pueblo Community College						
2	Replace Roof System, Fremont						
3	Campus	828,542		828,542			
4							
5	(S) Red Rocks Community Colle	ege					
6	Replace Coil and Supply Fan, We	est					
7	End RTU, Main Building,						
8	Lakewood Campus	844,310					
9	Refurbish West Wing Elevator,						
10	Lakewood Campus	299,731					
11		1,144,041		1,144,041			
12							
13	(T) Trinidad State Junior Colle	ge					
14	Replace Roof, Mullen Building	327,306		327,306	j		
15							

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FEDERAL** 

		\$	\$	\$	\$	\$
1	(U) University of Colorado at Bo	oulder				
2	Repair Exterior Structure, Macky					
3	Auditoriun		1,086,807			
4	Install Rooftop Fall Protection,					
5	Muenzinger, Porter, and Imig					
6	Buildings		1,032,016			
7	Upgrade Elevators, Duane and					
8	Ramaley Buildings		911,169			
9	Replace Fire Alarm Control Panel	,				
10	EC Civil and Classroom Buildings	5	616,404			
11			3,646,396	3	,646,396	
12						
13	(V) University of Colorado at Co	olorado Sp	rings			
14	Replace VAV and Upgrade					
15	Controls, Engineering Building		1,999,350			

CONSTRUCTION

**FUND** 

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

CASH

				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIAT FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$	\$		
1	Replace AHU and Return Air								
2	System, Columbine Hall	646,048							
3	Modernize Elevators	288,225							
4		2,933,623		2,933,623					
5									
6	(W) University of Colorado Den	iver							
7	Upgrade Electrical Systems, CU								
8	Denver Building	1,321,872							
9	Replace Chiller, Fitzsimons								
10	Building	1,122,100							
11	Improve Heating System, Building	g							
12	500	821,737							
13		3,265,709		3,265,709					
14									
15									

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	;	\$	\$	\$	\$		
1	(X) University of Northern Colo	rado							
2	Replace Chiller, Michener	922,705							
3	Replace Chiller, Candelaria Hall	902,545							
4		1,825,250		1,825,250					
5									
6	(Y) Western Colorado Universit	y							
7	Upgrade HVAC Systems,								
8	Academic Buildings	884,785		884,785					
9									
10			53,059,832						
11									
12									
13	TOTALS PART I								
14	(CONTROLLED								
15	MAINTENANCE)	_	\$89,587,524	\$87,070,809	\$1,668,28	22	\$848,433		

		SUBTOTAL	TOTAL	CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$
1							
2				PART II			
3				STATE AGENCIES			
4							
5	(1) CAPITAL RENEWAL AND	RECAPITALIZA	ATION				
6	(A) Department of Agriculture						
7	Repair/Replace Water, Sanitary,						
8	and Stormwater Infrastructure,						
9	Colorado State Fair (Capital						
10	Renewal)	3,383,9	907	3,383,907			
11							
12	(B) Department of Corrections						
13	Steam Condensate Line						
14	Replacement, Sterling Correctiona	ıl					
15	Facility (Capital Renewal)	8,487,4	196	8,487,496	i		
16							

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

				APPR	OPRIATION FROM	
	ITEM	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
	SUBTO	TAL	CONSTRUCTION	T FUNDS	FUNDS	FUNDS
			FUND			
	\$	\$	\$	\$	\$	
. (6) 5						

### (C) Department of Higher Education

(1) History Colorado

3 Regional Museum Preservation

Projects	<del>310.000</del>	310.000*
110,000	310,000	310,000

5 960,000 960,000<sup>a</sup>

<sup>a</sup> Of this amount, \$210,000 \$860,000 shall be from limited gaming revenues deposited in the Museum and Preservation Operations Account of the State Historical Fund, CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites. Amounts in the Museum and Preservation Operations Account Are from Limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated

PURSUANT TO SECTION 44-30-1201 (5)(c), C.R.S.

		SUBTOTAL	TOTAL	CONSTRUCTION FUND		NDS FUN	NDS	FUNDS
		\$		\$	\$	\$	\$	
1	(D) Department of Human Service	es						
2	HVAC Replacement in Four							
3	Buildings, Colorado Mental Health							
4	Institute at Pueblo (Capital							
5	Renewal)	12,196,140		12,196,140				
6	Department-wide Facility Master							
7	Plan	1,758,841				1,758,841 <sup>a</sup>		
8	EMERGENCY SUICIDE MITIGATION,							
9	Colorado Mental Health							
10	INSTITUTE AT PUEBLO	4,113,216		4,113,216				
11		13,954,981						
12		18,068,197						
13								
14	<sup>a</sup> This amount shall be from the Fort	Logan Land Sale Accou	ınt within the Ca	pital Construction Fund cre	eated in Sect	ion 24-75-302 (3.3), C.R	R.S.	

ITEM &

15

16

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

		SUBTOTAL		UCTION FUNDS ND	FUNDS	FUNDS
		\$	\$	\$	\$ \$	
1	(E) Department of Natural Reso	ources				
2	(1) Division of Parks and Wildlife					
3	Infrastructure and Real Property					
4	Maintenance	18,840,500		18,840	,500 <sup>a</sup>	
5						
6	<sup>a</sup> Of this amount, it is estimated tha	at \$18,540,500 shall be from th	ne Wildlife Cash Fund creat	ed in Section 33-1-112 (1)(a)	, C.R.S., and \$300,000 shall be fro	om the Highway Users Tax
7	Fund created in Section 43-4-201 (	(1)(a), C.R.S., pursuant to Sect	tion 33-10-111 (4), C.R.S.			
8						
9	(F) Department of Transportation	on				
10	Highway Construction Projects	500,000		500,000		
11						
12			<del>45,476,884</del>			
13			50,240,100			
14						
15						

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

					APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITA CONSTRUC FUND	TION	CASH FUNDS	REAPPROPRIATE FUNDS	ED.	FEDERAL FUNDS	
	\$	\$		\$	\$		\$	\$		
1	(2) CAPITAL EXPANSION									
2	(A) Department of Military and Vet	erans Affairs								
3	Field Artillery Readiness Center	2,459,000		6	14,750				1,844,250(I)	
4										
5	(B) Department of Natural Resource	es ·								
6	(1) Division of Parks and Wildlife									
7	Property Acquisition and									
8	Improvements	11,000,000				11,000,000 <sup>a</sup>				
9										
10	<sup>a</sup> This amount shall be from the Wildli	fe Cash Fund created	in Section 33-1-1	12 (1)(a), C.R.S.						
11										
12	(C) Department of Transportation									
13	Weather Radar System in									
14	Southwest Colorado	2,600,000		3	00,000	100,000 <sup>a</sup>	1,800,00	$00^{\rm p}$	400,000(I)	
15										

		\$	\$	\$	\$	\$	\$	
1	<sup>a</sup> This amount shall be from the	State Highway F	und created in Section	43-1-219, C.R.S., fro	m revenues credited	pursuant to Section 43	3-4-205 (5)(a), C.R.S.	
2	<sup>b</sup> Of this amount, \$1,700,000 sh	nall be from funds	received from the Dep	partment of Local Affa	irs and \$100,000 sha	ll be from funds receiv	ved from the Department of	f Natural Resources.
3								
4			16,0	059,000				
5								
6								
7	TOTALS PART II							
8	(STATE AGENCIES)		<del>\$61,5</del>	<del>335,884</del> \$2	5,482,293	\$32,009,341	\$1,800,000	\$2,244,250
9			\$66,2	299,100 \$2	9,595,509	\$32,659,341		
10								

CONSTRUCTION

FUND

ITEM &

SUBTOTAL

11

12

13

14

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FUNDS** 

FEDERAL

**FUNDS** 

CASH

	SUBTOTAL			CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	5
1				PART III			
2			INSTITUTION	S OF HIGHER EDUC	CATION		
3							
4	(1) CAPITAL RENEWAL AND	RECAPITALIZA	ΓΙΟΝ				
5	(A) Arapahoe Community College	ge					
6	Health Programs Integration and						
7	Annex Building Renovation	11,152,09	93	8,364,000	2,788,093ª		
8							
9	<sup>a</sup> This amount shall be from unrest	ricted institutional re	eserves.				
10							
11	(B) Auraria Higher Education C	enter					
12	AHEC Campus-wide HVAC						
13	Infrastructure Replacement (Capita	al					
14	Renewal)	20,563,10	00	20,353,100	210,000ª		
15	,	,,		, , , , ,	, .		
13							

TOTAL

ITEM &

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

	S	UBTOTAL	CONSTRUCTION FUND	FUNDS	FUNDS FUNDS
	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from deferred mai	ntenance funds received from each	of the three institutions on the AH	IEC campus.	
2					
3	(C) Community College of Denver				
4	Boulder Creek Health Science				
5	Center Renovation	15,747,133	13,227,592	2,519,541 <sup>a</sup>	
6					
7	<sup>a</sup> This amount shall be from unrestricted of	donations to the project's Foundatio	on and unrestricted institutional res	serves.	
8					
9	(D) Colorado Mesa University				
10	Kinesiology Renovation and				
11	Expansion	23,289,512	17,467,133	5,822,379 <sup>a</sup>	
12					

ITEM &

<sup>a</sup> This amount shall be from unrestricted institutional reserves.

13

14

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FEDERAL** 

CASH

					APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH N FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$		
1	(E) Colorado State University -	- Pueblo							
2	Technology Building Renovation	1							
3	and Addition	17,122	,654	16,952,65	170,0	$00^{a}$			
4									
5	<sup>a</sup> This amount shall be from CSU	-Pueblo institutiona	al reserves.						
6									
7	(F) Lamar Community College								
8	Bowman Library Renovation	1,979	,866	1,929,86	50,0	$000^{a}$			
9									
10	<sup>a</sup> This amount shall be from unrea	stricted institutional	reserves.						
11									
12	(G) Trinidad State Junior Coll	ege							
13	Freudenthal Library Renovation	6,276	339	6,276,33	9				
14									
15									

		SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$ \$		\$	\$	\$	\$
1	(H) University of Colorado at l	Boulder					
2	Hellems Arts and Sciences						
3	Building Renovation and Mary						
4	Rippon Outdoor Theatre						
5	Renovation	35,207,000		14,082,800	21,124,2	$00^{a}$	
6							
7	<sup>a</sup> This amount shall be from camp	pus cash funds, primarily de	rived from variou	us uncommitted, unrestricte	ed net assets for pro	ogram improvements.	
8							
9			131,337,697	7			
10							
11	(2) CAPITAL EXPANSION						
12	(A) Community College of Aur	rora					
13	Diesel and Support Services						
14	Building	9,395,879		6,188,439	3,207,4	$40^{\rm a}$	
15							
14		9,395,879		6,188,439	3,207,4	40ª	

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

		SUBTOTAL	TOTAL	CATTAL CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$		\$		\$	\$
1	<sup>a</sup> This amount shall be from the C	Community College of Au	rora Foundation and	l unrestricted institutional res	erves.		
2							
3	(B) Colorado State University						
4	National Western Center Lease						
5	Purchase Payments	9,860,000			9,860,000ª		
6							
7	<sup>a</sup> This amount shall be from the N	National Western Center T	rust Fund created in	n Section 23-31-902 (2), C.R.	S.		
8							
9			19,255,879				
10							
11							
12	TOTALS PART III						
13	(INSTITUTIONS OF HIGHEI	R					
14	EDUCATION)		\$150,593,576	\$104,841,923	\$45,751,653		
		<del></del>					<del></del>

ITEM &

15

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

**FEDERAL** 

						APPROP	RIATION	FROM	
		ITEM &	TOTAL		CAPITAL	CASH	REAPI	PROPRIATED	FEDERAL
		SUBTOTAL		COl	NSTRUCTION	FUNDS	]	FUNDS	FUNDS
					FUND				
		\$	\$	\$		\$	\$	\$	
1									
•									
2	GRAND TOTALS								
2	GRAND TOTALS								
3	(CAPITAL CONSTRUCTION)		<del>\$301,716,984</del>		<del>\$217,395,025</del>	<del>\$79,429,276</del> *		\$1,800,000	\$3,092,683 <sup>b</sup>
3	(CAFITAL CONSTRUCTION)		\$301,710, <del>7</del> 0 <del>4</del>		\$217,393,023	\$19,429,210		\$1,000,000	\$3,092,083
4			£20 <i>C</i> 400 200		¢221 500 241	<b>400 070 27</b> (2			
4			\$306,480,200		\$221,508,241	\$80,079,276ª			
									_

<sup>&</sup>lt;sup>a</sup> Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

5

<sup>7</sup> b This amount contains an (I) notation.

				AFFROFRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH N FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1	SECTION 2. Capital	construction approp	riations for the fiscal	year beginning July 1, 2	<b>2020.</b> In Session Law	s of Colorado 2020, section 3 or	f chapter 326, (HB 20-1360),	
2	amend Part II (1)(A) and the affect	ected totals, as the affected	ected totals are amende	ed by section 1 of chapte	r 503, (SB 21-052), a	nd section 17 of chapter 504, (	SB21-205), as follows:	
3	Section 3. Capital Cons	struction Appropria	tion.					
4				PART II				
5			CAPITAL RI	ENEWAL AND RECA	PITALIZATION			
6								
7	(1) DEPARTMENT OF HIGH	ER EDUCATION						
8	(A) Colorado State University							
9	Shepardson Building Renovation	t						
10	and Addition		3,100,00	<del>0</del>	3,100,0	<del>)0</del> 0⁴		
11								
12	*-This amount shall be from done	utions and institutiona	<del>l reserves.</del>					
13								
14								

APPROPRIATION FROM

				APPROPRIATION FROM					
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS		
				FUND					
		\$	\$	\$	\$	\$			
1	TOTALS PART II								
2	(CAPITAL RENEWAL AND								
3	RECAPITALIZATION)		<del>\$57,895,414</del>	\$500,000	<del>\$25,902,958</del>		\$31,492,456		
4			\$54,795,414		\$22,802,598				
5									
6									
7	GRAND TOTALS								
8	(CAPITAL CONSTRUCTION)	)	<del>\$114,061,860</del>	\$3,988,768	<del>\$74,575,636</del> *		\$35,497,456 <sup>b</sup>		
9			\$110,961,860		\$71,475,636 <sup>a</sup>				

10

<sup>&</sup>lt;sup>a</sup> Of this amount, \$2,210,704 contains an (I) notation.

<sup>12</sup> b This amount contains an (I) notation.

	SUBTOTAL		C	ONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
		\$	\$ \$	\$	\$	\$	
1	-		·			lorado 2019, section 3 of cha	•
2	19-207), <b>amend</b> Part III (1)(A) and	the affected totals, as	s Part III (1)(A) and the affe	cted totals are amended b	y section 1 of chapter	· 325 (HB 20-1259), Session	Laws of Colorado
3	2020, as follows:						
4	Section 3. Capital Constr	ruction Appropriation	on.				
5				PART III			
6			CAPI	TAL EXPANSION			
7							
8	(1) DEPARTMENT OF HIGHER	REDUCATION					
9	(A) Colorado School of Mines						
10	Subsurface Frontiers Building	121,856,741		1,856,741	<del>120,000,000</del> *		
11							
12	*-This amount shall be from donatio	ns and bonds.					
13							
14							

TOTAL

ITEM &

15

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

					APPROPRIATION FROM					
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
		SUBTOTAL		CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS			
		\$	\$	\$	\$	\$	\$			
1	TOTALS PART III									
2	(CAPITAL EXPANSION)		<del>\$196,303,13</del>	\$33,631,151	<del>\$162,671,987</del>					
3			\$74,446,39	\$31,774,410	\$42,671,987					
4										
5										
6	GRAND TOTALS									
7	(CAPITAL CONSTRUCTION)		<del>\$392,809,47</del>	\$185,066,899	<del>\$184,234,179*</del>	\$8,911,836	\$14,596,563 <sup>b</sup>			
8			\$270,952,73	\$183,210,158	\$64,234,179ª					

9

<sup>&</sup>lt;sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>11</sup> b This amount contains an (I) notation.

				_	APPROPRIATION FROM						
		ITEM SUBTO		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	9	\$	\$	\$				
1	SECTION 4. Capital	construction ap	propriations f	or the fiscal year	beginning July 1, 201	8. In Session Laws of	f Colorado 2018, section 3 of c	hapter 424, (HB 18-1322),			
2	add footnote 104a to Part IV (6	), as the affected	totals are amen	ded by section 1	of chapter 453 (SB 19-	127) and section 5 of	chapter 504 (SB21-205), as fo	llows:			
3	Section 3. Capital Co	nstruction App	ropriation.								
4					PART IV						
5				INFORMATION	ON TECHNOLOGY	PROJECTS					
6											
7	(6) DEPARTMENT OF PUBL	LIC HEALTH A	AND ENVIRO	NMENT							
8	Electronic Birth Registration										
9	System Replacement Project										
10	PROJECT <sup>104a</sup>			2,440,000	745,000	1,695,000	) <sup>a</sup>				
11											
12	<sup>a</sup> This amount shall be from the	Vital Statistics R	ecords Cash Fu	nd created in Sec	etion 25-2-121 (2)(b)(I)	, C.R.S.					
13											
14	TOTALS PART IV										
15	(INFORMATION										
16	TECHNOLOGY PROJECTS	)		\$49,272,912	\$15,206,760	\$10,518,326	\$18,368,326	\$5,179,500			
					-39-	1184					

			<u>-</u>			RIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$	:	FUND \$	\$	\$	
1							
2							
3	GRAND TOTALS						
4	(CAPITAL CONSTRUCTION)		\$375,093,669	\$157,873,610	\$193,297,233ª	\$18,743,326	\$5,179,500 <sup>b</sup>
5							
6	<sup>a</sup> Of this amount, \$20,105,025 con	tains an (I) notation and	\$300,000 shall be fror	n the Highway Users Ta	x Fund created in Sect	tion 43-4-201 (1)(a), C.R.S.,	and appropriated pursuant
7	to Section 33-10-111 (4), C.R.S.						
8	<sup>b</sup> This amount contains an (I) notate	tion.					
9							
10	<b>FOOTNOTES</b> The fo	llowing statements are re	ferenced to the number	ered footnotes throughou	t section 3.		
11		·		_			
12	104a DEPARTMENT OF	F PUBLIC HEALTH AND EN	IVIRONMENT, ELECTRO	ONIC BIRTH REGISTRATIO	ON SYSTEM REPLACEM	ENT PROJECT THIS APPROPR	RIATION
13	REMAINS AVAILA	ABLE THROUGH JUNE 30, 2	2023.				
14							
15							
16							

- 1 **SECTION 5. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-41- 1184